



Board Highlights (December 2018)

Notes from the December 11, 2018 Regular Meeting of the Christ the Teacher Roman Catholic School Division (CTTCS) Board of Education.

Division Strategic Plan Update – Faith Outcome update

Deanna Pellatt, Religious Education Consultant for the division, presented the Board with an update of the recent actions and events related to the Faith Outcome. In addition to updating the Board on services, grade-level retreats, and events, Mrs. Pellatt shared work the division has initiated related to curriculum and permeation of instruction and activities with Catholic values and virtues. Of note, Mrs. Pellatt shared the collaborative work that occurred as part of the Melville Comprehensive School Chapel renewal. A blessing of the prayer chapel at Melville Comprehensive School occurred on December 12th, and included representatives from Christ the Teacher Catholic School Division, Good Spirit School Division, staff & students from MCS, and members of the Melville Association of Christian Churches (MACC).

Division Strategic Plan Update – Graduation Rates & Improving First Nations & Metis Student Engagement & Graduation Rates Outcome updates

The Board was provided with updates on the Division's progress toward the 2020 target of an 85% 'on-time' graduation rate and 90% 'extended-time' graduation rate. Superintendent of Education Chad Holinaty shared data provided by the Ministry of Education that reported student cohort group's progress toward graduation. Based on the Ministry of Education data provided, CTTCS Division rates exceed the provincial rates for students 'On-Track Toward Graduating On-Time'. Shannon Hahn, Supervisor of Instruction and Learning, shared Division Grade 2-5 Reading assessment data. This data indicates the percentage of students in the Division who are reading 'At or Above Grade-Level' as of the November assessment.

First Quarter Budget Update

Delmar Zwirsky, Chief Financial Officer, presented the Board with an interim financial update for the 1st quarter of the 2018-19 fiscal year. In addition to the positive financial position presented, Zwirsky also indicated that the Ministry of Education allocated an additional \$201,492 to the CTTCS budget allotment provided in April 2018. This additional funding results from an increase in student enrolment across the Division from projected amounts.

Upcoming Meetings

January 14, 2019

Believe...Belong...Become