



Board Highlights (June 2018)

Notes from the June 12, 2018 Regular Meeting of the Christ the Teacher Roman Catholic School Division (CTTCS) Board of Education.

Division Strategic Plan Update: Faith Outcome

Deanna Pellatt, Religious Education Consultant, provided an update on the key actions and activities completed during the school year in support of the Faith Outcome goal. The Faith Outcome goal is, “Students and staff will grow in their faith by deepening their relationship with Christ and following His example by loving and serving others.” Mrs. Pellatt highlighted recent updates to curricular programming in both elementary and secondary religion programs. As well, a summary of the retreat experiences provided to students was shared. Additionally, Mrs. Pellatt announced the 2018-19 faith focus will be Discipleship, and was inspired by John 12:35 *“By this everyone will know that you are my disciples, if you have love for one another.”* Throughout the school year, students and staff will have opportunity to deepen their understanding of discipleship through a variety of experiences, including prayer services, gospel assemblies, and retreats.

2017-18 Transportation Report – Third Quarter

Chief Financial Officer Delmar Zwirsky provided the Board with an update on driver data and requirements and training, as well as trip-related data for the March to May period related to urban bus service.

2018-19 Fiscal Year Budget Approved

The Ministry of Education requires Board approval for the 2018-19 budget for Christ the Teacher RCSSD No. 212 with a June 30, 2018 deadline for submission to the Ministry. After the Provincial Budget was released on April 10, preliminary budget presentations at Board Planning sessions occurred on April 16 and May 14. Highlights for the 2018-19 budget for Christ the Teacher RCSSD No. 212 include:

- The 2018-19 funding total allocated for operations from the Ministry of Education was \$18,012,805 which is an increase of \$102,853 or 0.59% more than the funding received in 2017-18 after adjustments for First Nations & Métis Education, an enrolment increase from initial projections, and a mid-year adjustment in funding.
- Preventative Maintenance and Renewal Funding (PMR) allocated for 2018-19 was \$414,942 which is an increase of \$55,942 or 15.58% from 2017-18.
- Approximately \$14,805,379 or 73.6% of budgetary expenditures are allocated to “Instruction”.
- Operational reserves were allocated to support Catholic Distinctiveness and Investing in Teachers (Teacher professional development). Capital reserve funds were utilized for technology upgrades and a school passenger van purchase.

Upcoming Meetings

August 20, 2018

Believe...Belong...Become