



Board Highlights (June 2019)

Notes from the June 10, 2019 Regular Meeting of the Christ the Teacher Roman Catholic School Division (CTTCS) Board of Education.

Division Strategic Plan Update: Faith Outcome Report

Deanna Pellatt, Religious Education Consultant, provided an update on the key actions and activities completed during the school year in support of the Faith Outcome goal. The Faith Outcome goal is, “Students and staff will grow in their faith by deepening their relationship with Christ and following His example by loving and serving others.” Mrs. Pellatt highlighted recent updates to curricular programming in both elementary and secondary religion programs. As well, a summary of the retreat experiences provided to students was shared. Additionally, Mrs. Pellatt announced the 2019-20 faith focus will be *Following Christ*, with each of the letters in *Christ* indicating a value or virtue to focus on. Throughout the school year, students and staff will have opportunity to deepen their understanding of the theme through a variety of experiences, including prayer services, gospel assemblies, and retreats.

2019-20 Fiscal Year Budget Approved

The Ministry of Education requires Board approval for the 2019-20 budget for Christ the Teacher RCSSD No. 212 with a June 28, 2019 deadline for submission to the Ministry. After the Provincial Budget was released on March 20, 2019, preliminary budget presentations at Board Planning sessions occurred on April 15 and May 13. Highlights for the 2019-20 budget for Christ the Teacher RCSSD No. 212 include:

- The 2019-20 funding total allocated for operations from the Ministry of Education was \$18,096,139 which is a decrease of \$129,520 or 0.70% less than the funding received in 2018-29 after adjustments for enrolment from initial projections.
- Preventative Maintenance and Renewal Funding (PMR) allocated for 2019-20 is \$475,901 which is an increase of \$60,959 or 17% from 2018-19.
- Approximately \$15,138,378 or 73.9% of budgetary expenditures are allocated to “Instruction”.
- A balanced cash budget was approved with the utilization of reserves to support operational expenditures for Catholic Distinctiveness and Investing in Teachers (Teacher professional development) as well as the utilization of reserves for capital expenditures for academic equipment replacement, vehicle replacement, information technology hardware, and maintenance equipment.

Other

Prior to the Regular Meeting of the Board, CTTCS was honoured to host several Members of the Legislative Assembly. The Board would like to thank Mr. Terry Dennis, MLA for Canora – Pelly; Mr. Warren Kaeding, MLA for Melville – Saltcoats; Mr. Hugh Nerlien, MLA for Kelvington – Wadena; and Mr. Greg Ottenbreit, MLA for Yorkton. Thank you for the opportunity to discuss a variety of issues relevant to the state of education locally and provincially, both in the current and future state.

Congratulations & Blessings for a Wonderful Summer

The Board of Christ the Teacher Catholic Schools would like to take this opportunity to congratulate the 2019 Graduating Classes of Dreambuilders High School and Sacred Heart High School. May God’s blessings be bountiful to you as you travel the paths you have chosen for your future. We would like to extend a prayer for all students, families, and staff that you have a safe and restful summer.

Upcoming Meetings

August 19, 2019

Believe...Belong...Become