



Board Highlights (March 2019)

Notes from the March 11, 2019 Regular Meeting of the Christ the Teacher Roman Catholic School Division (CTTCS) Board of Education.

Second Quarter Fiscal Accountability Report

CTTCS Chief Financial Officer Delmar Zwirsky presented an interim financial update as of the end of the 2nd quarter of the 2018-2019 fiscal year. The Statement of Financial Activities for the period ending February 28, 2019 indicates the Division is in a strong financial position, and within anticipated ranges for revenues and expenditures for this reporting period.

Transfer of Funds to Internally Restricted Reserves

CTTCS Chief Financial Officer Delmar Zwirsky presented the Board with a recommendation to transfer funds from the Unrestricted Surplus to Internally Restricted Reserves to support several programs and division initiatives. Funds will be allocated to five existing Internally Restricted Reserves: Academic Equipment Replacement, Division Office Software, Vehicle Replacement, Maintenance, and Technology.

2018-19 Mid-Year Transportation Report

The purpose of this report is to provide background information and updates regarding urban bus services to date. CTTCS contracts urban bus services within the City of Melville (1 bus and 1 route) and the City of Yorkton (4 buses and 5 routes).

CTTCS Chief Financial Officer Delmar Zwirsky shared with the Board that CTTCS provides urban transportation services to approximately 550 students in Melville and Yorkton. These services are provided by Rilling Bus Ltd. A transportation agreement exists with Good Spirit School Division, who transports rural students enrolled in CTTCS schools.

The report provided the Board with background information, as well as updates on the four key risk areas of: Driver Competence; Student Behaviour; Vehicle Maintenance / Condition; External Factors.

Draft 2019-2020 School Calendar

The Board received background information and details regarding a draft 2019-2020 school year calendar. Superintendent of Education Chad Holinaty outlined the process of how the calendar was developed as part of a Calendar Committee comprised of representatives from Good Spirit School Division, Good Spirit Teachers' Association, Christ the Teacher Catholic School Division, and Christ the Teacher Teachers' Association. The calendar was developed in compliance with the requirements of the Education Act. Highlights of the calendar include a total of 194.5 days and 962.7 instructional hours, a student start date of September 3, 2019, a 2-week Christmas break, a 5-day February break for students and staff, a 10-day Easter break, and the final Administration Day on June 30, 2020. The proposed calendar will be submitted to the Ministry of Education for approval, and will be presented for final approval at the April Board Meeting.

Upcoming Meetings

April 15, 2019

Believe...Belong...Become