



## Board Highlights (June 2020)

Notes from the June 15, 2020 Regular Meeting of the Christ the Teacher Roman Catholic School Division (CTTCS) Board of Education.

### Division Strategic Plan Update: Faith Outcome Report

Deanna Pellatt, Religious Education Consultant, provided an update on the key actions and activities completed during the school year in support of the Faith Outcome goal. The Faith Outcome goal is, “Students and staff will grow in their faith by deepening their relationship with Christ and following His example by loving and serving others.” Mrs. Pellatt highlighted recent updates to curricular programming in both elementary and secondary religion programs. As well, a summary of the retreat experiences provided to students was shared. Additionally, Mrs. Pellatt announced the 2020-21 faith focus will be a continuation of the theme *Following Christ*, with each of the letters in *Christ* indicating a value or virtue to focus on. Throughout the school year, students and staff will have opportunity to deepen their understanding of the theme through a variety of experiences, including prayer services, gospel assemblies, and retreats.

### 2020-21 Fiscal Year Budget Approved

The Ministry of Education requires Board approval for the 2020-21 budget for Christ the Teacher RCSSD No. 212 with a June 26, 2020 deadline for submission to the Ministry. After the Provincial Budget was released on March 18, 2020, preliminary budget presentations at Board Planning sessions occurred on April 20, May 11, and May 25. Highlights for the 2020-21 budget for Christ the Teacher RCSSD No. 212 include:

- The 2020-21 Budget includes estimated revenues of \$19,785,12 with estimated expenses of \$20,720,713.
- Approximately \$15,493,184 or 74.8% of budgetary expenditures are allocated to “Instruction”.
- After adjustments for amortization and other non-cash expenses, a balanced cash budget was approved with the utilization of reserves to support operational expenditures for Catholic Distinctiveness and Investing in Teachers (Teacher professional development) as well as the utilization of reserves for capital expenditures for academic equipment replacement, vehicle replacement, information technology hardware, and maintenance equipment.

### Congratulations & Blessings for a Wonderful Summer

The Board of Christ the Teacher Catholic Schools would like to take this opportunity to congratulate the 2020 Graduating Classes of Dreambuilders High School and Sacred Heart High School. May God’s blessings be bountiful to you as you travel the paths you have chosen for your future. We would like to extend a prayer for all students, families, and staff that you have a safe and restful summer.

### Upcoming Meetings

August 17, 2020

*Believe...Belong...Become*